

Yates Center Recreation Commission
Proposed Budget 2015

Receipts:	
<i>City Appropriation</i>	17000
<i>Entry Fees</i>	3000
<i>Concessions</i>	2500
<i>Miscellaneous</i>	0
Total Receipts	22500

Expenditures:	
<i>Golf Course</i>	2000
<i>Capital Improvements</i>	2000
<i>Equipment & Supply</i>	2500
<i>Repairs & Maintenance</i>	2500
<i>Mowing</i>	3500
<i>Director & Umpire Fees</i>	9000
<i>Trophies and Awards</i>	200
<i>Entry Fees</i>	800
<i>Miscellaneous</i>	0
<i>Payroll Taxes</i>	1000
<i>Tournament Supplies</i>	1000
<i>Concessions</i>	1500
Total Expenditures	26000